

CLERK'S OFFICE

APPROVED

Date: 7-26-11

Submitted by: Chair of the Assembly at
the Request of the Mayor

Prepared by: Department of Parks &
Recreation

For reading: July 26, 2011

ANCHORAGE, ALASKA
AR NO. 2011-196


1 A RESOLUTION APPROPRIATING A TWENTY-SEVEN THOUSAND THREE
2 HUNDRED SEVENTY DOLLAR (\$27,370) CONTRIBUTION APPROVED IN THE
3 2011 GENERAL OPERATING BUDGET FROM THE EAGLE RIVER/CHUGIAK
4 PARKS AND RECREATION SERVICE AREA FUND (162), TO THE EAGLE
5 RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL
6 IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND
7 IMPROVEMENTS.

8
9 **THE ANCHORAGE ASSEMBLY RESOLVES:**


10
11 **Section 1.** That a Twenty-seven Thousand Three Hundred Seventy Dollar
12 (\$27,370) contribution approved in the 2011 General Operating Budget is hereby
13 appropriated from the Eagle River/Chugiak Parks and Recreation Service Area
14 Fund (162) to the Eagle River/Chugiak Parks and Recreation Service Area Capital
15 Improvement Project Fund (462) for the purpose of capital maintenance and
16 improvements.

17
18 **Section 2.** This resolution shall become effective immediately upon its passage
19 and approval by the Assembly.

20
21 PASSED AND APPROVED by the Anchorage Assembly this 26th day of
22 July, 2011.

23
24 
25 _____
26 Chair

27
28 ATTEST:

29
30 
31 _____
32 Municipal Clerk

33
34 Department Appropriation:
35 Eagle River/Chugiak Parks & Recreation \$27,370

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 417-2011

Meeting Date: July 26, 2011

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION APPROPRIATING A TWENTY-SEVEN THOUSAND
4 THREE HUNDRED SEVENTY DOLLAR (\$27,370) CONTRIBUTION
5 APPROVED IN THE 2011 GENERAL OPERATING BUDGET FROM
6 THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION
7 SERVICE AREA FUND (162), TO THE EAGLE RIVER/CHUGIAK
8 PARKS AND RECREATION SERVICE AREA CAPITAL
9 IMPROVEMENT PROJECT FUND (462) FOR CAPITAL
10 MAINTENANCE AND IMPROVEMENTS.
11

12 In April 2004, voters from the Eagle River/Chugiak Parks and Recreation Service
13 Area approved a new .50 mill rate to generate annual capital funds for parks and
14 recreation. On February 1, 2011, the Assembly approved AR 2011-37
15 appropriating \$1,012,487 based on last year's appropriation. On April 26, 2011,
16 the Assembly approved a 2011 mill rate of .30 that generated \$1,039,857. The
17 additional \$27,370 collected needs to be appropriated. These revenues are being
18 collected and deposited into the Eagle River/Chugiak Parks and Recreation
19 Service Area Fund (162) to be contributed to the Eagle River/Chugiak Parks and
20 Recreation Service Area Capital Improvement Project Fund (462) for capital
21 maintenance and improvements.
22

23 The attached resolution appropriates a \$27,370 contribution approved in the 2011
24 General Operating Budget from the Eagle River/Chugiak Parks and Recreation
25 Service Area Fund (162) to the Eagle River/Chugiak Parks and Recreation
26 Service Area Capital Improvement Project Fund (462).
27

28 The following budget is presented for Assembly information:
29

30 **REVENUE:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
462-5630-9601-563001-BP2011	Contributions from Other Funds	\$27,370

34 **EXPENDITURE:**

462-5630-5301-563001-BP2011	Land Improvement > \$49,999	\$27,370
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37 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION
38 APPROPRIATING A TWENTY-SEVEN THOUSAND THREE HUNDRED

1 SEVENTY DOLLAR (\$27,370) CONTRIBUTION APPROVED IN THE 2011
2 GENERAL OPERATING BUDGET FROM THE EAGLE RIVER/CHUGIAK PARKS
3 AND RECREATION SERVICE AREA FUND (162) TO THE EAGLE
4 RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL
5 IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND
6 IMPROVEMENTS.

7
8 Prepared by: Valerie Barkley, Manager, Eagle River/Chugiak Parks &
9 Recreation

10 Approved by: John Rodda, Director, Parks & Recreation

11 Fund Certification: Lucinda Mahoney, CFO

12 162-5474-3901-547400 BP2011 \$27,370
13 (2011 Operating Budget – Eagle River/Chugiak Parks &
14 Recreation)

15 Concur: George J. Vakalis, Municipal Manager

16 Respectfully submitted: Daniel A. Sullivan, Mayor